

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Randolph Eastern School Corp (6835)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$3,322,867	\$3,216,955	\$3,110,282	\$3,119,588	-1.6%	0.3%
Group Health Insurance	222	\$561,685	\$539,767	\$495,992	\$480,797	-3.8%	-3.1%
Non - Certified Salaries	120	\$279,314	\$247,126	\$253,066	\$282,575	0.3%	11.7%
Social Security Certified	212	\$235,985	\$225,967	\$224,452	\$225,099	-1.2%	0.3%
Teacher Retirement Fund, After 7-1-95	216	\$180,648	\$187,166	\$195,167	\$205,082	3.2%	5.1%
Transfer Tuition to Ed. Service Agencies Within State	564	\$215,260	\$205,045	\$190,879	\$189,619	-3.1%	-0.7%
Computer Hardware	741	\$24,453	\$28,590	\$21,555	\$96,964	41.1%	349.8%
Textbooks	630	\$97,107	\$120,863	\$82,071	\$91,166	-1.6%	11.1%
Staff Services	314	\$23,000	\$64,600	\$65,800	\$69,100	31.7%	5.0%
Operational Supplies	611	\$34,535	\$60,555	\$45,440	\$57,078	13.4%	25.6%
Licensed Employees	135	\$60,986	\$57,810	\$45,704	\$44,554	-7.5%	-2.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$58,467	\$51,816	\$48,343	\$41,528	-8.2%	-14.1%
Public Employees Retirement Fund	214	\$31,755	\$29,551	\$32,533	\$39,262	5.4%	20.7%
Travel	580	\$24,239	\$41,639	\$31,566	\$32,956	8.0%	4.4%
Social Security Noncertified	211	\$20,888	\$18,460	\$18,546	\$20,002	-1.1%	7.9%
Other Group Insurance Authorized by Statute	224	\$20,814	\$20,081	\$18,902	\$17,123	-4.8%	-9.4%
Transfer Tuition to Other School Corps Within State	561	\$30,265	\$21,041	\$30,655	\$16,789	-13.7%	-45.2%
Library Books	640	\$23,901	\$18,454	\$19,647	\$13,241	-13.7%	-32.6%
Stipends	131	\$2,000	\$2,000	\$9,287	\$11,737	55.6%	26.4%
Workers Compensation Insurance	225	\$24,880	\$12,769	\$11,150	\$11,369	-17.8%	2.0%
Instructional Programs Improvement Services	312	\$3,300	\$1,160	\$9,670	\$7,285	21.9%	-24.7%
Group Life Insurance	221	\$4,697	\$4,768	\$5,399	\$5,101	2.1%	-5.5%
Rentals	440	\$2,624	\$2,776	\$3,786	\$3,802	9.7%	0.4%
Equipment	730	\$31,533	\$3,390	\$6,271	\$3,624	-41.8%	-42.2%
Connectivity	744	\$3,335	\$3,621	\$3,617	\$3,544	1.5%	-2.0%
Dues and Fees	810	\$3,359	\$3,492	\$3,958	\$3,532	1.3%	-10.8%
Data Processing Services	316	\$1,880	\$1,966	\$3,349	\$2,769	10.2%	-17.3%
Postage and Postage Machine Rental	532	\$3,962	\$3,460	\$2,775	\$2,764	-8.6%	-0.4%
Other Communication Services	533 - 539	\$2,174	\$2,033	\$2,048	\$2,232	0.7%	9.0%
Periodicals	650	\$1,882	\$2,129	\$2,020	\$2,221	4.2%	10.0%
Other Purchased Services	593	\$600	\$1,836	\$0	\$1,835	32.2%	NA
Other Supplies and Materials	615, 660 - 689	\$1,921	\$527	\$1,673	\$1,411	-7.4%	-15.7%
Content	747	\$14,013	\$450	\$5,854	\$1,312	-44.7%	-77.6%
Other Technology Hardware	746	\$4,122	\$400	\$250	\$951	-30.7%	280.5%
Group Accident Insurance	223	\$941	\$858	\$838	\$796	-4.1%	-5.0%
Telephone	531	\$764	\$733	\$754	\$756	-0.3%	0.1%
Repairs and Maintenance Services	430	\$65	\$134	\$0	\$153	23.9%	NA
Other Professional and Technical Services	319	\$1,332	\$458	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$0	\$2,803	\$0	\$0	NA	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Randolph Eastern School Corp (6835)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Unemployment Insurance	230	\$3,528	\$4,187	\$2	\$0	-100.0%	-100.0%
Gasoline and Lubricants	613	\$18	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$5,359,098	\$5,211,438	\$5,003,302	\$5,109,716	-1.2%	2.1%
Student Instructional Support							
Certified Salaries	110	\$269,391	\$285,904	\$273,423	\$299,381	2.7%	9.5%
Non - Certified Salaries	120	\$169,402	\$158,908	\$146,219	\$183,029	2.0%	25.2%
Group Health Insurance	222	\$94,632	\$105,531	\$122,525	\$91,188	-0.9%	-25.6%
Teacher Retirement Fund, After 7-1-95	216	\$20,457	\$29,404	\$27,380	\$30,935	10.9%	13.0%
Public Employees Retirement Fund	214	\$19,411	\$19,672	\$19,571	\$25,867	7.4%	32.2%
Social Security Certified	212	\$18,919	\$20,991	\$20,259	\$20,946	2.6%	3.4%
Social Security Noncertified	211	\$11,558	\$10,727	\$10,521	\$13,446	3.9%	27.8%
Travel	580	\$1,477	\$2,796	\$2,709	\$4,371	31.2%	61.3%
Operational Supplies	611	\$12,894	\$11,322	\$6,936	\$2,941	-30.9%	-57.6%
Other Group Insurance Authorized by Statute	224	\$2,507	\$2,706	\$2,850	\$2,744	2.3%	-3.7%
Other Professional and Technical Services	319	\$0	\$2,191	\$2,235	\$2,244	NA	0.4%
Group Life Insurance	221	\$570	\$580	\$669	\$640	3.0%	-4.3%
Group Accident Insurance	223	\$115	\$112	\$112	\$107	-1.8%	-4.1%
Postage and Postage Machine Rental	532	\$56	\$60	\$120	\$100	15.5%	-16.7%
Official Bond Premiums	525	\$154	\$71	\$0	\$63	-20.2%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,058	\$4	\$24	\$0	-100.0%	-100.0%
Staff Services	314	\$1,921	\$616	\$0	\$0	-100.0%	NA
Equipment	730	\$2,139	\$199	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$627,662	\$651,794	\$635,553	\$678,001	1.9%	6.7%
Overhead and Operational							
Non - Certified Salaries	120	\$659,983	\$649,181	\$649,672	\$680,736	0.8%	4.8%
Heating and Cooling for Buildings - Gas	622	\$189,923	\$215,958	\$212,051	\$197,035	0.9%	-7.1%
Food Purchases	614	\$180,455	\$181,354	\$167,847	\$179,060	-0.2%	6.7%
Certified Salaries	110	\$127,552	\$141,308	\$134,634	\$130,286	0.5%	-3.2%
Gasoline and Lubricants	613	\$131,528	\$145,762	\$158,572	\$110,836	-4.2%	-30.1%
Group Health Insurance	222	\$112,364	\$99,933	\$131,845	\$108,928	-0.8%	-17.4%
Public Employees Retirement Fund	214	\$66,249	\$69,114	\$75,485	\$80,435	5.0%	6.6%
Insurance	520	\$79,342	\$54,945	\$91,686	\$67,417	-4.0%	-26.5%
Vehicles	731	\$48,500	\$139,062	\$71,084	\$63,079	6.8%	-11.3%
Operational Supplies	611	\$61,607	\$65,254	\$52,568	\$57,485	-1.7%	9.4%
Social Security Noncertified	211	\$50,725	\$49,548	\$49,183	\$50,133	-0.3%	1.9%
Repairs and Maintenance Services	430	\$164,400	\$162,164	\$130,527	\$45,702	-27.4%	-65.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Randolph Eastern School Corp (6835)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Rentals	440	\$46,009	\$45,876	\$46,404	\$43,101	-1.6%	-7.1%
Telephone	531	\$15,249	\$19,961	\$20,997	\$22,321	10.0%	6.3%
Board of Education Services	318	\$0	\$0	\$0	\$19,745	NA	NA
Nonlicensed Employees	136	\$27,068	\$22,269	\$18,162	\$17,422	-10.4%	-4.1%
Workers Compensation Insurance	225	\$29,280	\$16,769	\$13,840	\$16,709	-13.1%	20.7%
Equipment	730	\$25,528	\$7,257	\$3,853	\$16,371	-10.5%	324.9%
Teacher Retirement Fund, After 7-1-95	216	\$1,952	\$3,291	\$14,074	\$13,476	62.1%	-4.3%
Miscellaneous Objects	876 - 899	\$10,656	\$10,079	\$13,920	\$13,397	5.9%	-3.8%
Dues and Fees	810	\$15,796	\$12,421	\$12,493	\$11,287	-8.1%	-9.7%
Light and Power - Other Than Heating and Cooling	625	\$9,374	\$0	\$11,510	\$9,311	-0.2%	-19.1%
Social Security Certified	212	\$9,510	\$10,491	\$10,278	\$9,268	-0.6%	-9.8%
Removal of Refuse and Garbage	412	\$4,784	\$5,032	\$5,301	\$5,539	3.7%	4.5%
Travel	580	\$7,592	\$4,883	\$6,737	\$5,089	-9.5%	-24.5%
Staff Services	314	\$2,933	\$1,800	\$8,795	\$4,082	8.6%	-53.6%
Water and Sewage	411	\$1,130	\$662	\$3,388	\$3,066	28.3%	-9.5%
Other Supplies and Materials	615, 660 - 689	\$1,816	\$2,698	\$1,772	\$2,762	11.1%	55.9%
Other Group Insurance Authorized by Statute	224	\$2,222	\$2,459	\$2,136	\$2,210	-0.1%	3.5%
Tires and Repairs	612	\$2,137	\$3,555	\$2,463	\$1,972	-2.0%	-19.9%
Advertising	540	\$1,359	\$1,139	\$2,227	\$1,876	8.4%	-15.8%
Postage and Postage Machine Rental	532	\$2,010	\$1,558	\$1,310	\$1,500	-7.1%	14.5%
Group Life Insurance	221	\$1,247	\$1,252	\$1,505	\$1,439	3.6%	-4.4%
Board Member Compensation	115	\$2,500	\$2,500	\$2,500	\$1,250	-15.9%	-50.0%
Other Professional and Technical Services	319	\$2,322	\$1,484	\$1,152	\$1,198	-15.2%	4.0%
Official Bond Premiums	525	\$816	\$414	\$385	\$473	-12.8%	22.7%
Printing and Binding	550	\$692	\$630	\$312	\$328	-17.0%	5.4%
Group Accident Insurance	223	\$254	\$246	\$258	\$245	-0.9%	-4.9%
Periodicals	650	\$148	\$150	\$150	\$150	0.3%	0.0%
Severance/Early Retirement Pay	213	\$4,800	\$3,200	\$1,600	\$0	-100.0%	-100.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,251	\$3,244	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$2,105,061	\$2,158,900	\$2,132,675	\$1,996,719	-1.3%	-6.4%
Non Operational							
Redemption of Principal	831	\$745,819	\$756,419	\$761,719	\$736,919	-0.3%	-3.3%
Construction Services	450	\$86,767	\$67,153	\$483,040	\$643,439	65.0%	33.2%
Non - Certified Salaries	120	\$65,044	\$67,674	\$62,274	\$68,746	1.4%	10.4%
Miscellaneous Objects	876 - 899	\$108,460	\$844,701	\$55,156	\$47,624	-18.6%	-13.7%
Equipment	730	\$1,033	\$8,563	\$10,831	\$43,693	155.0%	303.4%
Content	747	\$40,060	\$58,217	\$57,947	\$43,400	2.0%	-25.1%
Certified Salaries	110	\$21,393	\$18,171	\$19,929	\$19,676	-2.1%	-1.3%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Randolph Eastern School Corp (6835)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Computer Hardware	741	\$53,773	\$27,157	\$29,451	\$19,166	-22.7%	-34.9%
Other Technology Hardware	746	\$3,242	\$18,700	\$17,168	\$11,966	38.6%	-30.3%
Connectivity	744	\$4,226	\$5,627	\$5,347	\$7,290	14.6%	36.3%
Social Security Noncertified	211	\$4,976	\$5,177	\$4,764	\$5,259	1.4%	10.4%
Awards	875	\$4,050	\$4,500	\$4,500	\$4,950	5.1%	10.0%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$4,000	NA	NA
Telecommunications Equipment	745	\$43,596	\$5,203	\$3,613	\$3,921	-45.2%	8.5%
Teacher Retirement Fund, After 7-1-95	216	\$1,567	\$1,540	\$1,763	\$1,684	1.8%	-4.5%
Social Security Certified	212	\$1,636	\$1,344	\$1,525	\$1,505	-2.1%	-1.3%
Interest	832	\$6,996	\$5,199	\$2,994	\$605	-45.8%	-79.8%
Operational Supplies	611	\$0	\$0	\$0	\$490	NA	NA
Public Employees Retirement Fund	214	\$250	\$333	\$346	\$135	-14.2%	-60.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$509	\$135	\$95	\$110	-31.8%	16.0%
Wireless Equipment	743	\$0	\$10,652	\$3,108	\$0	NA	-100.0%
Staff Services	314	\$0	\$800	\$0	\$0	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$36	NA	NA
Non Operational Total		\$1,193,397	\$1,907,268	\$1,525,568	\$1,664,614	8.7%	9.1%
Grand Total		\$9,285,217	\$9,929,400	\$9,297,097	\$9,449,050	0.4%	1.6%